

McMullen County ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2014

| | 2012 - 13 Fiscal Year | 2013 - 2014 School Fiscal Year | | | | | | | | | | | | Totals | (+/-) change from 2010-2011 | | |
|---------------------------|--------------------------|--------------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|--------------------------------|---------|--|
| | Total Usage for Year | September | October | November | December | January | February | March | April | May | June | July | August | | | | |
| Electricity: | | | | | | | | | | | | | | | | | |
| Kilo Hours | 777,296 | 102,531 | 82,993 | 57,577 | 63,994 | 60,135 | 63,164 | 46,329 | 74,124 | 102,156 | 219,392 | 119,972 | | 992,367 | | | |
| Cost \$ | 85,879 | 12,068 | 10,223 | 7,347 | 8,386 | 7,270 | 8,152 | 5,967 | 7,711 | 10,087 | 7,863 | 11,352 | | 96,426 | | | |
| Unit cost \$ | 0.110484 | 0.117701 | 0.123182 | 0.127601 | 0.131045 | 0.120895 | 0.129061 | 0.128792 | 0.104028 | 0.098738 | 0.035840 | 0.094622 | | 0.110137 | | | |
| Natural Gas: | | | | | | | | | | | | | | | | | |
| MCF | | | | | | | | | | | | | | | | | |
| Cost \$ | | | | | | | | | | | | | | | 0 | | |
| Unit cost \$ | | | | | | | | | | | | | | | #DIV/0! | | |
| Water: | | | | | | | | | | | | | | | | | |
| Gallons | 3,210,000 | 235,000 | 141,000 | 142,000 | 99,000 | 126,000 | 126,000 | 52,000 | 87,000 | 201,000 | 153,000 | 65,000 | 356,000 | 1,783,000 | | -44.45% | |
| Cost \$ | 23,338 | 1,550 | 451 | 532 | 487 | 568 | 568 | 193 | 281 | 732 | 525 | 267 | 2,409 | 8,563 | | -63.31% | |
| Unit cost \$ | 0.007270 | 0.006596 | 0.003199 | 0.003746 | 0.004919 | 0.004508 | 0.004508 | 0.003712 | 0.003230 | 0.003642 | 0.003431 | 0.004108 | 0.006767 | 0.004364 | | | |
| Aggregate Cost: \$ | 109,217 | 13,618 | 10,674 | 7,879 | 8,873 | 7,838 | 8,720 | 6,160 | 7,992 | 10,819 | 8,388 | 11,619 | 2,409 | 104,989 | | | |